

**SUPREME INFRASTRUCTURE INDIA LTD.**  
 SINCE 1983

Regd. Office : Supreme City, Hiranandani Complex, Powai, Mumbai - 400 076. www.supremeinfra.com

**UNAUDITED FINANCIAL RESULTS FOR  
 THE QUARTER AND NINE MONTHS ENDED 31<sup>st</sup> DEC., 2009**

(Rs. in Lacs)

Particulars	3 Months Ended		Nine Months Ended		Year Ended
	31/12/2009	31/12/2008	31/12/2009	31/12/2008	31/03/2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operation	14,278.18	9,232.71	36,142.07	23,712.50	38,224.99
(b) Other Operating Income	10.04	13.00	67.39	55.41	119.92
2 Expenditure					
a. (Increase) / Decrease in stock in trade and work in progress	(336.77)	(1,057.03)	(2,345.58)	(1,458.46)	(2,210.51)
b. Consumption of raw materials & Sub Contracting Expenses	10,853.27	8,057.78	29,410.24	19,032.26	31,939.36
c. Purchase of traded goods	-	-	-	-	-
d. Employee Cost	462.66	217.93	1,074.62	628.68	960.97
e. Depreciation	503.91	533.97	1,485.88	1,111.11	1,305.85
f. Other Expenditure	321.96	399.50	1,008.63	897.42	1,025.90
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	11,805.04	8,152.15	30,633.79	20,211.01	33,021.57
3 Profit from Operation before other Income, Interest and Exceptional Items (1-2)	2,483.18	1,093.56	5,575.68	3,556.90	5,323.35
4 Other Income	-	-	-	-	-
5 Profit before Interest and Exceptional Items (3-4)	2,483.18	1,093.56	5,575.68	3,556.90	5,323.35
6 Interest & Financial Charges	768.15	434.85	1,591.04	1,037.89	1,713.25
7 Profit after Interest but before Exceptional Items (5-6)	1,715.04	658.71	3,984.63	2,519.01	3,610.10
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	1,715.04	658.71	3,984.63	2,519.01	3,610.10
10 Tax expenses	568.00	100.41	1,150.00	400.41	911.14
11 Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,147.04	558.30	2,834.63	2,118.60	2,698.96
12 Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	1,147.04	558.30	2,834.63	2,118.60	2,698.96
14 Paid-up equity share capital (Face Value of the Share Rs.10/)	1,387.58	1,387.58	1,387.58	1,387.58	1,387.58
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	10,164.78
16 Earning Per Share (EPS)					
a) EPS Before Extraordinary Items					
Basic	8.27	4.02	20.43	15.27	19.45
Diluted	7.23	4.02	17.86	15.27	19.45
b) EPS After Extraordinary Items					
Basic	8.27	4.02	20.43	15.27	19.45
Diluted	7.23	4.02	17.86	15.27	19.45
17 Public Share holding					
- Number of shares	5,397,812	5,545,812	5,397,812	5,545,812	5,545,812
- Percentage of shareholding	38.90%	39.96%	38.90%	39.96%	39.96%
18 Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- No of Shares	Nil	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total shareholding of the promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non Encumbered					
- No of Shares	8,478,000	8,330,000	8,478,000	8,330,000	8,330,000
- % of Shares (as a % of the total shareholding of the promoter & Promoter Group)	100%	100%	100%	100%	100%
- % of Shares (as a % of the total share capital of the Company)	61.01%	60.04%	61.01%	60.04%	60.04%

**Notes:-**

- The unaudited financial results for the quarter and nine months ended 31st December 2009 were reviewed by the Audit Committee and have been taken on the record by the Board of Directors at the Meeting held on 30th January, 2010.
- The Statutory auditors of the Company have carried out a Limited Review of the results for the quarter and nine months ended December 31, 2009.
- Company has utilized the IPO proceeds as per the objects of the IPO and the balanced of unutilized funds amounting to Rs.1.04 lacs is temporarily deposited in the IPO Bank Account.
- The Company's business activity falls within a single segment viz "Infrastructure related activities"
- The figures of corresponding period have been re-grouped or recasted, wherever necessary.
- The provision for deferred tax liability, if any will be provided at the end of the year.
- No. of Investor's Complaints:
  - At the beginning of the quarter - Nil
  - Received during the quarter - 7.
  - Resolved during the quarter - 7
  - Pending at the end of the quarter Nil.

**SALES  
UP  
52.41%**
**Compare to  
previous Nine Months**
**PAT  
UP  
33.80%**
**Current EBIDTA  
Margin 20.91%**

For Supreme Infrastructure India Limited